ORDINANCE NO. 624

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 APPROPRIATING THE SUM OF $10,614,847 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF KELLOGG FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Kellogg, Shoshone County, Idaho.

Section 1: That the sum of $10,614,847 be, and the same appropriated to defray the necessary expenses and liabilities of the City of Kellogg, Shoshone County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND	2,120,310
STREET FUND	1,036,351
SEWER FUND	1,011,179
LIBRARY FUND	111,707
RECREATION FUND	144,350
RADIO BASE FUND	19,100
SANITATION FUND	558,833
REVENUE SHARING FUND	395,600
LIABILITY INSURANCE FUND	53,575
CAPITAL FUND	2,210,700
DEPOT FUND	14,100
CEMETERY FUND	80,832
IMPACT FEES	2,500
GRANTS	1,950,000
LOCAL OPTION TAX	762,185
LEASES	20,525
MISC	123,000
GRAND TOTAL OF ALL EXPENDITURES	$ 10,614,847

Section 3: That a general tax levy on all taxable property within the City of Kellogg be levied in an amount by law for the general purpose for said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Shoshone County News Press, a newspaper of general circulation in the City of Kellogg and the official newspaper of said City.

ENACTED by the City Council as an Ordinance of the City of Kellogg on the 9th day of August, 2023.

PASSED under suspension of the rules upon which a roll call vote was duly taken and enacted as an Ordinance of the City of Kellogg at a regular meeting of the City Council held on the 9th day of August, 2023.

APPROVED by the Mayor on the 9th day of August, 2023.

CITY OF KELLOGG

By: Mac Pooler
Mac Pooler, Mayor

ATTEST:

Bobbyjean Jurkovich
Clerk/Treasurer Bobbyjean Jurkovich